



MUNICIPIO DE TZITZIO MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE MARZO DE 2021

(PESOS)

EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	50,867,063.00	745,712.23	51,612,775.23	11,171,411.59	11,171,411.59	40,441,363.64
PRESIDENCIA	8,866,457.19	-80,717.82	8,785,739.37	1,345,595.70	1,345,595.70	7,440,143.67
SINDICATURA	1,400,055.30	-50,518.14	1,349,537.16	240,452.80	240,452.80	1,109,084.36
REGIDORES	2,163,084.61	-17,460.04	2,145,624.57	470,119.25	470,119.25	1,675,505.32
SECRETARIA DEL H AYUNTAMIENTO	1,096,899.43	-8,450.13	1,088,449.30	201,375.45	201,375.45	887,073.85
TESORERIA MUNICIPAL	2,013,513.43	-58,776.25	1,954,737.18	741,599.10	741,599.10	1,213,138.08
DIRECCION DE ASUNTOS AGROPECUARIOS	2,327,044.92	155,122.73	2,482,167.65	581,645.30	581,645.30	1,900,522.35
DIRECCION DE OBRAS PUBLICAS Y URBANISMO	11,058,170.35	437,322.00	11,495,492.35	2,089,473.71	2,089,473.71	9,406,018.64
DIRECCION DE DESARROLLO SOCIAL	573,758.72	17,700.87	591,459.59	161,065.54	161,065.54	430,394.05
OFICIALIA MAYOR	16,751,501.29	63,869.79	16,815,371.08	4,177,394.38	4,177,394.38	12,637,976.70
DIRECCION DE SEGURIDAD PUBLICA	0.00	206,425.12	206,425.12	206,425.12	206,425.12	0.00
DIRECCION DE PROTECCION CIVIL	0.00	161,169.01	161,169.01	161,169.01	161,169.01	0.00
SISTEMA DIF MUNICIPAL	3,015,696.06	-76,120.92	2,939,575.14	525,404.90	525,404.90	2,414,170.24
SECRETARIA DE LA MUJER MUNICIPAL	405,185.22	-3,253.84	401,931.38	78,235.46	78,235.46	323,695.92
CONTRALORIA MUNICIPAL	543,693.06	-600.15	543,092.91	96,230.85	96,230.85	446,862.06
DIRECCION DE CULTURA	652,003.42	0.00	652,003.42	95,225.02	95,225.02	556,778.40
II. GASTO ETIQUETADO	34,620,728.00	281,117.65	34,901,845.65	4,740,949.77	4,740,949.77	30,160,895.88
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DEL H AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE ASUNTOS AGROPECUARIOS	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE OBRAS PUBLICAS Y URBANISMO	28,445,325.00	452.40	28,445,777.40	3,503,038.19	3,503,038.19	24,942,739.21
DIRECCION DE DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE SEGURIDAD PUBLICA	4,919,742.35	229,207.46	5,148,949.81	949,056.25	949,056.25	4,199,893.56
DIRECCION DE PROTECCION CIVIL	1,255,660.65	51,457.79	1,307,118.44	288,855.33	288,855.33	1,018,263.11
SISTEMA DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE LA MUJER MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	85,487,791.00	1,026,829.88	86,514,620.88	15,912,361.36	15,912,361.36	70,602,259.52



H. AYUNTAMIENTO CONSTITUCIONAL
PRESIDENCIA
TZITZIO, MICH.
2018-2021
Reconstruyendo Nuevo Tzitzio

[Firma]
C. EMILIA HERRERA SANCHEZ
PRESIDENTA MUNICIPAL



H. AYUNTAMIENTO CONSTITUCIONAL
SINDICATURA
TZITZIO, MICH.
2018-2021
Reconstruyendo Nuevo Tzitzio

[Firma]
C. MA EVA SOLORIO BANDERAS
SÍNDICO



H. AYUNTAMIENTO CONSTITUCIONAL
TESORERÍA
TZITZIO, MICH.
2018-2021
Reconstruyendo Nuevo Tzitzio

[Firma]
L.C. JOSE TRINIDAD HERNANDEZ SAMPEDRO
TESORERO



H. AYUNTAMIENTO CONSTITUCIONAL
CONTRALORIA
TZITZIO, MICH.
2018-2021
Reconstruyendo Nuevo Tzitzio

[Firma]
C.P. JOSE ALFREDO MONTES DE OCA
HERNANDEZ
CONTRALOR